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| To: | The Sussex Police & Crime Panel |
| From: | The Sussex Police & Crime Commissioner |
| Subject: | The Sussex Police & Crime Commissioner's Annual Report 2014/2015 |
| Date: | 3 July 2015 |
| Recommendations: | That the Panel review, put questions to the Commissioner and make recommendations on the Annual Report. All recommendations agreed by the Panel will be published in a report from the Chairman to the Commissioner. |

1.0 Introduction

- 1.1 This report provides an update on performance against the priorities, objectives and measures set out in the Police & Crime Plan for the period 1 April 2014 to 31 March 2015.
- 1.2 The report also provides information relating to the progress made by the Commissioner in 2014/2015 across each of the four priority areas.
- 1.3 In addition, the Financial Outturn Report for 2014/2015 is included as an Appendix to the Annual Report.

2.0 Performance against the Police & Crime Plan

- 2.1 The Commissioner refreshed the Police & Crime Plan on 27 March 2015. The four priority areas which the Plan is structure around remain unchanged; Crime & Community Safety, Public Confidence, Victim Focus and Value for Money.
- 2.2 The changes to the Plan again reflected the recommendations made by the Police & Crime Panel Working Group.
- 2.3 The achievements against the objectives and performance against the measures are summarised under each of the priority areas.

3.0 Progress made across 2014/2015

- 3.1 The progress made by the Commissioner in 2014/2015 across each of the four priority areas is detailed in the Annual Report. Highlights include the following:
 - ✓ Crime & Community Safety – allocation of £264,145 from the Safer in Sussex Community Fund to support 53 local projects which tackle crime and improve community safety;
 - ✓ Victims Focus – establishment of a Sussex Restorative Justice Partnership;
 - ✓ Public Confidence – improvements to stop and search procedures, policing of the night-time economy and youth perceptions of the police following work by the Sussex Youth Commission; and
 - ✓ Value for Money – successful award of Home Office funding worth over £2.348m as part of the Police Innovation Fund.

4.0 Financial Outturn Report

4.1 The Financial Outturn Report for the year ended 31 March 2015 is included as an Appendix to the Annual Report.

Recommended – that the Panel review, put questions to the Commissioner and make recommendations on the Annual Report. All recommendations agreed by the Panel will be published in a report from the Chairman to the Commissioner.

Mark Streater
Chief Executive & Monitoring Officer,
Office of Police & Crime Commissioner for Sussex

Appendix – Financial Outturn Report